**DFCS Budget Request**

**2019 Legislative Session**

**FY19 Amended Budget**

Out of Home Care Increase funds for growth in out-of-home care utilization $9,884,773

Out of Home Care Start Up Grants for Family First Act Prevention Providers Fund Mock Surveys $504,000

**FY20 Budget**

Out of Home Care Increase funds for growth in out-of-home care utilization $9,884,773

Adoption Services Increase funds to reflect a reduction in the preliminary Federal Medicaid

Assistance Percentage FMAP) from 67.62% to 67.17%, as authorized by the

Patent Protection and Affordable Care Act (PPACA). $145,663

Out of Home Care Increase funds to reflect a reduction in the preliminary Federal Medicaid

Assistance Percentage (FMAP) from 67.62% to 67.17%, as authorized by the

PPACA. $116,435

Child Welfare Services SHINES Upgrades: Family First, Combined Child Welfare Information System,

Adoption and Foster Care Reporting System, Modernization [first of 4 years] $3 million

Adoption Services Adoptions Caseload Growth $501,796

Child Welfare Services Family First Project Team $438,600

Child Welfare Services Access of foster kids and families with safety issues to child care at Department

of Early Care and Learning - Head Start $867,058

Child Welfare Services Purchased Services Support $427,550

Child Welfare Services Closed Case Follow Up Pilot Team (Two Contracts: North District and Metro) $940,000

Child Welfare Services Foster Parent Support Regional Contracts (existing funds, not new money) $808,210

Federal Eligibility Benefit Services

 50 Aged, Blind and Disabled (ABD) Medicaid Frontline Staff $849,951